



Boston Borough Council

Delegated Decision Record

This records a key or other decision taken by the Cabinet in accordance with the Council's Scheme of Delegations (as set out in Section 3 of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the relevant Overview and Scrutiny Committee certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five clear working days after the publication of the decision, unless called in under the call-in procedures as set out in Section E of Part 4 of the Council's Constitution.

Decision Maker	Cabinet
Report Title	Quarter 2 2025/26 Forecast Outturn
Summary Background	To set out the current financial position for the Council at the end of the 2nd quarter of 2025/26.
Author / Contact Officer	Head of Finance Delivery - BBC (PSPSL) nicole.hayes@pspsl.co.uk
Ward(s) Affected	None
Urgent?	No
Key Decision?	No
In Forward Plan?	Yes
Date of Decision	10 December 2025
Date Published	11 December 2025
Call-In Expiry	18 December 2025
Exempt Information?	No
Decision (Action Agreed)	<p>Resolved:</p> <ol style="list-style-type: none"> 1. That the forecast revenue position of £0.571m deficit for 2025/26 as detailed at Appendix A – Table 1 within the report and the need for continuous focus on the savings and efficiency programme be noted; 2. That the amendments to the Capital Programme within Appendix B – Table 3 within the report be noted; and 3. That Full Council be recommended to approve the amendments to the Capital Programme at Appendix B – Table 3 within the report.

Reason(s)	To ensure the Council's forecast financial position for 2025/26 is considered and related decisions approved. It is important Cabinet are aware of the financial position of the General Fund to ensure they can make informed decisions that are affordable and financially sustainable for the Council.
Options	To not approve the financial movements outlined.
Further Information	N/A